



UNION-ENDICOTT EDUCATION FOUNDATION, INC.

P.O. BOX 191
ENDICOTT, NY 13761-0191
www.uetigers.org/uefoundation

ANNUAL REPORT JUNE 2008 – MAY 2009

OUR MISSION

The Union-Endicott Education Foundation is dedicated to supporting, enhancing, and promoting quality educational opportunities for students of the Union-Endicott Central School District.

BOARD OF TRUSTEES

Linda D. Glajch, President	Mary Ann Harkness
Lynda A. DeLuca, Vice President	Kelli Krieger
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Ronald L. Fisher, Jr.	Dick Testa, Board of Education
Connie Gault	

OUR GOALS

- To encourage innovative and creative educational programs by providing funds for extra materials, speakers, special equipment, transportation needs, artists-in-residence, etc.
- To support additional academic intervention services
- To encourage and facilitate community, business and school partnerships
- To increase community involvement in public education

OUR ACCOMPLISHMENTS

It has been a great year for UEEF. In addition to funding just over \$10,000 in Innovations Grants, UEEF received funding from Time Warner cable for US FIRST Robotics and from EIT for the UE Power Lunch program. UEEF was able to continue its support for the Tiger Closet at JFS thanks to Connie Gault's donation last year. New this year was the IBM employee and retiree payroll deduction program and the holiday card fundraiser. The grant application cycle shifted to the spring so that funds would be available beginning July 1.

MESSAGE FROM THE PRESIDENT

As I complete my final year as President of UEEF, I am proud of where the organization has been and excited about where we are going. After five years, I feel that UEEF has truly become a part of the school and the community. Awareness has spread. The staff knows who we are, what we are about and sees us as partners in the never ending quest to motivate students to new levels of excellence. The community is more aware of who we are and how we can facilitate partnerships with the school district. We have a loyal donor base that is committed to making education in Union Endicott the very best it can be. I am excited about the various connections between the school and community that have been formed over the past five years.

The word of our hard work and dedication is spreading both in the community and in the school. This year UEEF had 28 Innovations Grant Applications—a record! Our Trivia Night had a record number in attendance, and a great time was had by all. Our fundraising capability expanded when IBM added UEEF to its list of charitable organizations. Now IBM employees and retirees can donate directly to UEEF through payroll deduction.

Our challenge as we move forward is to continue to tap into the vast resources that our community has to offer. In today's world, it is essential that students leave high school with a greater awareness of the world both beyond the school and beyond their own community. If we can encourage local business to invest in our students financially as well as by providing our students opportunities to work side by side learning about today's work environment, then we will all be winners.

I want to thank the many people who show they believe in our mission with donations of time and money. I also want to give special thanks to the dedicated UEEF Board of Trustees and U-E administration that really make these programs possible. It has been an honor to serve my community in this capacity. I look forward to an exciting year as Karen Boba steps up to lead UEEF.

Sincerely,

Linda D. Glajch
President

THE INNOVATIONS GRANT PROGRAM

The UEEF received twenty eight applications for our 2008-2009 Innovations Grant Program. Applicants were eligible for grants of \$500-\$1000. A committee of trustees chaired by Kelli Krieger, evaluated the proposals and made recommendations to the UEEF Board for grant awards. On October 29, 2008, UEEF approved funding for thirteen projects totaling \$10,269. It was with great pride that UEEF announced its 2008-2009 Innovation Grant recipients on November 1.

1. Local Sustenance: Local Business & The Global Market, \$500.00
Annette Varcoe, Union-Endicott High School
2. Tiger's Mouth Go Club, \$791.00
Markette Pierce, Union-Endicott High School
3. New York Pops Orchestra Concerts & Clinics, \$800.00
Christopher Weber, Union-Endicott High School
4. School Composting Project, \$805.00
Clare McGovern-Lind, Union-Endicott High School
5. Reaching Reluctant Readers through Books on
MP3-Style Media, \$1,000.00
Cheryl Naslund & Sue Carey, Union-Endicott High School
6. Gateway Academy, \$1,000.00
Tim Newton, Jennie F. Snapp Middle School
7. Improving Writer's Workshop K-2 Using Lucy Calkins, \$1,000.00
Nancy Green, Linneaus W. West Elementary
8. Using MP3 Players to Improve Fluency, Listening Comprehension
and Reading Comprehension, \$962.00
Meridith Jackson, George F. Johnson Elementary School
9. Creative Thinking and Strategy Building Using Chess, \$385.00
Janice Simone, George F. Johnson Elementary
10. AGM SEGUE (Spirit Excels and Grows at UE), \$900.00
Tim Lowie, Ann G. Guinness Elementary
11. After School Enrichment Program, \$950.00
Jennifer Ostrander & Elaine McGraw
12. Making Connections Through the Sketchbook, \$900.00
Cindy Henry, George F. Johnson Elementary and
Linneaus W. West Elementary
13. Increasing Strategic Thinking Through Chess, \$276.00
Sharon Klem, Linneaus W. West Elementary

SPECIAL PROJECTS

US FIRST Robotics – UEEF continues to be a partner in this very exciting project. Once again UEEF served as a conduit for outside donations when we received a \$550 grant from Time Warner Cable. In addition, the foundation supported the program with a \$1,050 donation. These funds allowed the team to purchase critical materials. BAE continues to be the team’s major sponsor. Students were able to participate in three competitions this year. This project is truly an example of how education benefits when everyone comes together.

Tiger Closet – This exciting project is in its second year serving the needs of students at JFS thanks to a multiyear donation by Connie Gault made in memory of her mother Helen Townsley. Students in need can receive hygiene items or clothing, and they, in turn, promise to pay it forward by doing good deeds for others. UEEF, the school district, and a private citizen have teamed up to make this much needed program a big success.

Union-Endicott Power Lunch – Utilizing small projects, guest speakers and classroom practice, students learn the skills necessary to interview with a personnel professional, complete an electronic portfolio and participate in a formal lunch. A business lunch, where community leaders are the guests of honor, is the culminating activity for this class. Now in its third year, this project has been so successful that UEEF was able to secure funding for the lunch from Endicott Interconnect Technologies.

FUNDING SOURCES

Targeted Donations – Funds specifically designated for special projects decreased this year from \$49,224 to \$6,650. Last year BAE contributions to the US FIRST Robotics team made up the majority of the donations. BAE continues to support ROBOTICS, but has changed the way those funds are provided. It was encouraging to again receive funding from several new sources this year. ROBOTICS received \$550 from Time Warner Cable, EIT sponsored the UE Power Lunch donating \$1,000, the Society of Manufacturing Engineers donated \$5,000 for the Gateway project at JFS, and a \$100 in memory of R. Crawford Stahl was designated for the UE Music Department. It is through partnerships with individuals and local businesses that UEEF can maximize its impact in the Union-Endicott school community.

Union-Endicott CSD Employee Payroll Deduction Program—The U-E employee payroll deduction program is now finishing its fourth year and continues to be a major revenue source for the foundation. Through this program, UE staff partners with the foundation to support innovative educational programs in our district. Again this year, new participants and those enrolling in the first week of school were eligible for prize drawings. The response was down about \$1,500 this year, with 132 employees committing to the program bringing in nearly \$3,500 during the school year. We also received one time donations from 1 staff member for a total of \$26.00. UEEF extends its thanks to all staff members who have partnered with the foundation to make the grant program a success.

IBM Employee and Retiree Payroll Deduction—This program was another new addition to our fundraising efforts. Through the efforts of board member Karen Boba, UEEF was added to the list of IBM approved charities. Now each year during the company's Charitable Contribution Campaign, employees and retirees can have donations to UEEF deducted directly from their checks. In its first year the program brought the foundation \$343.64. With some additional publicity we hope to expand this program.

UEEF Annual Trivia Night -- The third annual Trivia Night was better than ever. Although many people worked to make this event a huge success, it never would have happened without the commitment of Stephen Tibensky and Bonnie Desjardins. With over 170 participants, this fundraising event resulted in a profit of \$2,526.16, slightly exceeding last year's profit. We received generous donations from the community and widespread support from school staff. Most important, everyone had a great time.

ETA Fall Craft Fair – It was our most successful raffle ever at the ETA Fall Craft Fair on November 1. We greatly appreciate the donated prizes from Connie Gault, Nirchi's on the Avenue, the U-E School Aides Association, Betty Jean Wilcox, and Zappia's Sporting Goods and the dedicated hours of the many UEEF trustees who assisted with this effort. The total profit from ticket sales was \$660.00. It was a great team effort!

Annual Fund Drive – Letters were sent in November this year, thanking donors for their support, informing them of our recent Innovations Grant Awards and giving them an opportunity to make a tax-deductible contribution. The campaign was very successful bringing in \$4,891, up just \$6. Donations from our core supporters are critical to our success.

Memorial / Honor Gifts—UEEF is honored that again this year the foundation received donations honoring or memorializing special people. Gifts from 3 people, totaling \$215 were received in honor of Lynda DeLuca, Lynn Eckert, and Sharon Klem. Gifts totaling \$515 were received in memory of R. Crawford Stahl and Linka Kipper. UEEF is grateful that people continue to honor people in this way.

Holiday Cards--Thanks to the enthusiasm Mary Ann Harkness and Bonnie Desjardins, UEEF embarked on a new fundraising effort. Many students and their families enjoy purchasing holiday gifts for staff members. For a \$5 donation to UEEF, students and their families were able purchase a personalized holiday card delivered to the educator their choice. This new fundraiser yielded a profit of \$240. We hope this project will be even more popular next year.

BUSINESS SPONSORS

UEEF is especially grateful to the many businesses that have been sponsors of our fundraising events by donating funds or services. It is when the community and the school become partners to elevate the educational experiences of our students, that we achieve the greatest success. Thank you to our sponsors!

Barb Fox's DJ Entertainment
Betty Jean Wilcox - Folding Hills Studio
Enjoy the City - John C. Cornick
Frito-Lay, Inc.
Gault Chevrolet
Gault Toyota Scion
Giant Markets
Hinman, Howard and Kattell
Nick's Pizza & Restaurant
Nirchi's Pizza – Taft Road

Northeastern Striping Corp.
Price Chopper Endicott
State Farm – Joe Di Mattina, Agent
Target
UECSD
U-E School Aides Association
Walmart
Wegmans
Zappia Athletic Products

OUR DONORS

It is with extreme gratitude that we acknowledge those who have supported our efforts by making donations to the UEEF. Your generosity and concern for our students makes it possible for us to carry out our mission. Thank you to all!

Amanda Aloï
Jennifer Anderson
Angeline's Flower and Gift Shop, Inc
John and Barbara Antos
Ellen Appel
Gerald Arbes, Jr.
Blythe Atchison
David Aylward
Saeed and Zakira Bajwa
Anna Barmada
Douglas Barnes
Kathleen Barton
BDM Products, Inc.
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Gretchen Blachowiak
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Thuy Cataldo
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D'Lynn De Rosa-Noyes
Barbara Ann Delancy
Wendy DeSanto
Lynda DeLuca
Elizabeth Denman
Gerard and Bonnie Desjardins
Kathleen Dickinson
Nancy Dinaburg
Susan Dinneen
Patrick and Jean Donlon
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William and Joan Dupkanick
Susan Elmore
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Endicott Sertoma Club
Endicott Teachers' Association
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Suzanne Erle
Paul and Adele Everett
Eye Contact By Kathy
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Barbara Feather
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Michael and Julie Gavin
Suzanne Geer

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David and Linda Glajch
Charles and Barbara Goodwin
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Penny Grippen
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Nadine Hoffman
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Concetta Thurston
Stephen Tibensky
Time Warner Cable

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UE Administrators Association
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Lynne and Glenn Williams
Marie Williams
Kristen Wood
Wallace Yelverton
David and Patricia Zandy
Tod Zarzynski

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Accrual Basis

Union Endicott Education Foundation, Inc
Balance Sheet
As of May 31, 2009

	UEEF	
	<u>May 31, 09</u>	<u>May 31, 08</u>
ASSETS		
Current Assets		
Checking/Savings		
1010 · Charter One-Operating Account	16,684.35	12,187.47
1070 · Savings & short-term investment	<u>28,918.53</u>	<u>28,574.09</u>
Total Checking/Savings	<u>45,602.88</u>	<u>40,761.56</u>
Total Current Assets	<u>45,602.88</u>	<u>40,761.56</u>
TOTAL ASSETS	<u><u>45,602.88</u></u>	<u><u>40,761.56</u></u>
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
2020 · Grants payable	<u>10,269.00</u>	<u>6,558.84</u>
Total Accounts Payable	<u>10,269.00</u>	<u>6,558.84</u>
Total Current Liabilities	<u>10,269.00</u>	<u>6,558.84</u>
Total Liabilities	10,269.00	6,558.84
Equity		
3002 · Restricted Funds		
3002A · Tiger Closet	<u>5,486.32</u>	<u>0.00</u>
Total 3002 · Restricted Funds	<u>5,486.32</u>	<u>0.00</u>
3010 · Unrestrict (retained earnings)	29,890.78	22,393.91
Net Income	<u>-43.22</u>	<u>11,808.81</u>
Total Equity	<u>35,333.88</u>	<u>34,202.72</u>
TOTAL LIABILITIES & EQUITY	<u><u>45,602.88</u></u>	<u><u>40,761.56</u></u>